

Local Authority Funding Reform Proforma

LA Name: Portsmouth
 LA Number: 851

Pupil Led Factors

Reception uplift		Yes	Pupil Units			22.00					
Description		Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)		Notional SEN (%)	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,761.16		14,806.00		£40,881,789	£73,327,000	39.83%		6.00%	
	Key Stage 3 (Years 7-9)	£3,648.31		4,928.00		£17,978,872		17.52%		6.00%	
	Key Stage 4 (Years 10-11)	£4,257.31		3,398.00		£14,466,339		14.09%		6.00%	
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation	FSM6 % Primary	£42.97		4,989.91		£214,417	£12,513,060	12.19%			
	FSM6 % Secondary		£70.72		2,901.20	£205,173					
	IDACI Band 1	£315.34	£211.61	1,855.48	945.48	£785,181				20.00%	20.00%
	IDACI Band 2	£630.69	£423.22	1,685.39	936.39	£1,459,255				20.00%	20.00%
	IDACI Band 3	£946.03	£634.84	2,172.43	1,140.75	£2,779,381				20.00%	20.00%
	IDACI Band 4	£1,261.38	£846.45	1,427.29	771.71	£2,453,570				20.00%	20.00%
	IDACI Band 5	£1,576.72	£1,058.06	1,439.08	729.71	£3,041,098				20.00%	20.00%
IDACI Band 6	£1,892.07	£1,269.67	632.94	297.26	£1,574,986	20.00%	20.00%				
3) Looked After Children (LAC)	LAC X March 12	£2,811.00		104.18		£292,854	£1,122,795	0.29%		50.00%	
4) English as an Additional Language (EAL)	EAL 3 Primary	£359.45		1,436.97		£516,519		0.81%			
	EAL 3 Secondary		£1,821.55		172.06	£313,422					
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	511.08	28.40	£0		0.00%			
Description		Weighting	Amount per pupil	Percentage of eligible Y1 and Y2-5 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%)	Secondary Notional SEN (%)
6) Prior attainment	Low Attainment year 1	100.00%		42.92%	2,980.06	£2,205,247	£6,953,028	6.77%		100.00%	
	Low Attainment % Y2-5 73		£740.00	13.25%							
	Secondary pupils not achieving (KS2 level 4 English or Maths)		£2,000.00		2,373.89	£4,747,780					

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)		Notional SEN (%)	
7) Lump Sum	£130,000.00	£139,150.00			£7,631,500	7.44%			
8) Sparsity factor					£0	0.00%			
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.									
Primary distance threshold (miles)		Primary pupil number average year group threshold		Fixed or tapered sparsity primary lump sum?	Fixed				
Secondary distance threshold (miles)		Secondary pupil number average year group threshold		Fixed or tapered sparsity secondary lump sum?	Fixed				
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold		Fixed or tapered sparsity middle school lump sum?	Fixed				
All-through schools distance threshold (miles)		All-through pupil number average year group threshold		Fixed or tapered sparsity all-through lump sum?	Fixed				
9) Fringe Payments					£0	0.00%			
10) Split Sites					£0	0.00%			
11) Rates					£760,078	0.74%			
12) PFI funding					£150,426	0.15%			
13) Sixth Form					£0	0.00%			
14) Exceptional circumstances (can only be used with prior agreement of EFA)									
Circumstance					Total (£)	Proportion of total pre MFG funding (%)		Notional SEN (%)	
Additional lump sum for schools amalgamated during FY14-15					£182,000	0.18%		0.00%	0.00%
Additional sparsity lump sum for small schools					£0	0.00%			
Exceptional Circumstance3					£0	0.00%			
Exceptional Circumstance4					£0	0.00%			
Exceptional Circumstance5					£0	0.00%			
Exceptional Circumstance6					£0	0.00%			

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) £102,639,887 100.00% £13,917,769

15) Minimum Funding Guarantee (MFG is set at -1.5%)					£1,267,114						
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					Yes						
Capping Factor (%)	1.50%	Scaling Factor (%)	100.00%								
Total deduction if capping and scaling factors are applied					-£736,084						
					Total (£)	Proportion of Total funding(%)					
MFG Net Total Funding (MFG + deduction from capping and scaling)					£531,029	0.51%					
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)											
Additional funding from the high needs budget											
Growth fund (if applicable)					£180,000.00						
Falling rolls fund (if applicable)					£0.00						
Total Funding For Schools Block Formula					£103,170,916						
% Distributed through Basic Entitlement					71.44%						
% Pupil Led Funding					91.50%						
Primary: Secondary Ratio					1 :		1.26				